

FISCAL NOTE

Bill #: HB0476

Title: Increase marriage lic. fees for funding dom. & sex. violence victims' services

Primary Sponsor: Mcalpin, D

Status: As amended in House Comm. Of the Whole

Sponsor signature

Date

David Ewer, Budget Director

Date

Fiscal Summary

	<u>FY 2006 Difference</u>	<u>FY 2007 Difference</u>
Expenditures:		
General Fund	\$0	\$0
State Special Revenue	\$93,483	\$93,483
Revenue:		
General Fund	\$0	\$0
State Special Revenue	\$93,483	\$93,483
Net Impact on General Fund Balance:	\$0	\$0

- | | |
|---|--|
| <input type="checkbox"/> Significant Local Gov. Impact | <input checked="" type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts |
| <input type="checkbox"/> Dedicated Revenue Form Attached | <input checked="" type="checkbox"/> Needs to be included in HB 2 |

Fiscal Analysis

ASSUMPTIONS:

Montana Board of Crime Control

1. Based on reports from the District Court Clerks there were 7,191 marriage licenses issued in FY 2004
2. This bill increases the fee that is charged for a marriage license by \$13.
3. It is estimated that there will be the same number of marriage licenses issued in FY 2006 & FY 2007.
4. There will be an increase of revenue to the state special revenue fund of \$93,483 per year.
5. The Board of Crime Control would fund up to two communities to provide Compliance Monitoring for offenders who have been convicted of 1st or 2nd offense (misdemeanor) Partner or Family Member Assault (PFMA). The programs would generally consist of one employee whose responsibility it is to follow-up with all offenders to ensure that they are complying with all conditions of their sentence including batterer education or counseling; chemical dependency counseling; restitution payments; orders of protection; community service and any other conditions placed in the sentencing order by the Judge.
6. Costs to administer these grants would be paid from this fund.

Fiscal Note Request HB0476, As amended
(continued)

FISCAL IMPACT:

Montana Board of Crime Control

	<u>FY 2006</u> <u>Difference</u>	<u>FY 2007</u> <u>Difference</u>
<u>Expenditures:</u>		
Operating Expenses	9,348	9,348
Grants	<u>84,135</u>	<u>84,135</u>
TOTAL	\$93,483	\$93,483
<u>Funding of Expenditures:</u>		
State Special Revenue (02)	\$93,483	\$93,483
<u>Revenues:</u>		
State Special Revenue (02)	\$93,483	\$93,483
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>		
State Special Revenue (02)	\$0	\$0

TECHNICAL NOTES:

1. The process of awarding and accounting for grants is best handled with a biennial appropriation to allow for adjustments and closeout.